

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lubbock

State: TX

PJ's Total HOME Allocation Received: \$18,254,519

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	88.02 %	89.90 %	24	92.82 %	15	19	
% of Funds Disbursed	83.63 %	80.44 %	14	82.38 %	43	44	
Leveraging Ratio for Rental Activities	0.05	3.97	21	4.55	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.84 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.40 %	59.30 %	13	67.01 %	58	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.43 %	70.51 %	24	79.23 %	22	22	
% of 0-30% AMI Renters to All Renters***	21.90 %	37.19 %	27	44.47 %	12	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.10 %	95.69 %	23	93.93 %	51	46	
Overall Ranking:				In State:	21 / 37	Nationally:	23 26
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,277	\$13,659		\$24,984	105 Units	33.80 %	
Homebuyer Unit	\$44,821	\$9,177		\$14,192	86 Units	27.70 %	
Homeowner-Rehab Unit	\$58,901	\$29,315		\$20,036	120 Units	38.60 %	
TBRA Unit	\$0	\$3,638		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lubbock TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,072	\$70,027	\$63,423
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.3	15.2	8.3	0.0
Black/African American:	35.6	22.8	23.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.3	0.8	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.0	0.0
Asian/Pacific Islander:	1.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	45.2	58.2	67.5	0.0
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HOUSEHOLD SIZE:

1 Person:	20.2	10.1	34.2	0.0
2 Persons:	38.5	29.1	24.2	0.0
3 Persons:	31.7	25.3	20.0	0.0
4 Persons:	8.7	17.7	5.8	0.0
5 Persons:	1.0	8.9	10.0	0.0
6 Persons:	0.0	5.1	4.2	0.0
7 Persons:	0.0	1.3	0.8	0.0
8 or more Persons:	0.0	2.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.8	11.4	10.8	0.0
Elderly:	11.5	3.8	38.3	0.0
Related/Single Parent:	14.4	39.2	20.0	0.0
Related/Two Parent:	33.7	39.2	16.7	0.0
Other:	10.6	6.3	14.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.0 [#]
HOME TBRA:	1.9	
Other:	7.7	
No Assistance:	67.3	

of Section 504 Compliant Units / Completed Units Since 2001 169

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lubbock State: TX Group Rank: 23
 (Percentile)
 State Rank: 21 / 37 PJs Overall Rank: 26
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	74.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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